

## New Growth and Savings Proposals: Presented to the Advisory Committees

SCIA	Year	Advisory Committee No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000
<b>Growth</b>							
	2022/23	1	HHAC Homelessness	2022/23	2 yrs	300	600
	2022/23	5	IIAC Finance IT system - increase in licence costs and need for maintenance and development	2022/23	Yes	20	200
	2022/23	6	CGAC Enforcement Investigation Software	2022/23	Yes	20	200
	2022/23	7	FIAC Internal Audit: Audit software upgrade	2022/23	No	16	16
<b>Sub Total</b>						<b>356</b>	<b>1,016</b>

SCIA	Year	Advisory Committee No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000
<b>Savings</b>							
	2022/23	2	HHAC Temporary accommodation placement charge	2022/23	Yes	(36)	(360)
	2022/23	3	HHAC Rent income	2022/23	Yes	(7)	(70)
	2022/23	4	HHAC Site licence monitoring income	2022/23	Yes	(2)	(20)
<b>Sub Total</b>						<b>(45)</b>	<b>(450)</b>
<b>Net Growth / (Savings) Total</b>						<b>311</b>	<b>566</b>

per annum: 57

Net savings target 100

Net savings still required 157